

## Explanation of variances – pro forma

Name of smaller authority: MAPPERLEY PARISH COUNCIL

County area (local councils and parish meetings only): DERBYSHIRE

Please provide full explanations, including numerical values, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 2	2018/19 £	2019/20	Variance £	Variance %	Detailed explanation of variance (with amounts £)
<b>Box 2</b> <i>Precept or Rates and Levies</i>	4596	8574	3978	86.5%	It was agreed by Council to increase precept in order to balance the budget after relying on reserves for several years and to carry out a variety of projects
<b>Box 3</b> <i>Total other receipts</i>	1517	1771	254	16.74%	Increase due to reimbursement of VAT £1,003 in 2019/20 whereas none was claimed the previous year
<b>Box 4</b> <i>Staff costs</i>	2420	2838	418	17.27%	One payment of the footpaths officer's salary for 2018/19 was paid in 2019/20 (£150.00) and extra hours worked by the Clerk
<b>Box 5</b> <i>Loan interest/ capital repayments</i>	0	0	0	0	
<b>Box 6</b> <i>All other payments</i>	6774	6207	567	8.37%	
<b>Box 9</b> <i>Total fixed assets &amp; long term investments &amp; assets</i>	26650	26650	0	0	
<b>Box 10</b> <i>Total borrowings</i>	0	0	0	0	
<b>Explanation for 'high' reserves</b>					